

(1) Curriculum				
No	Description	Amount request	Actual Expenditure	Remarks
1	Reference book	1,000.00		
2	Other Reference Materials	45,000.00		
3				
	subtotal	46,000.00	0.00	

(2) Learning and Teaching				
No	Description	Amount request	Actual Expenditure	Remarks
1	E-learning tools	0.00	0.00	
2	Other learning and teaching materials	1,000.00	0.00	
3				
	subtotal	1,000.00	0.00	

(3) Programme				
No	Description	Amount request	Actual Expenditure	Remarks
1	Activity (activity fees and transportation)	0.00	0.00	
2	Senior form Mainland Tour	210,000.00	0.00	
3				
	subtotal	210,000.00	0.00	

24/25 Total	257,000.00	0.00	
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