

HKFYG Lee Shau Kee College

**One-off Grant for Supporting the Implementation of the Senior Secondary Subject Citizenship and Social Development  
2023-24 Plan**

| (1) Curriculum |                           |                |                    |         |
|----------------|---------------------------|----------------|--------------------|---------|
| No             | Description               | Amonut request | Actual Expenditure | Remarks |
| 1              | Reference book            | 10000          | 0                  |         |
| 2              | Other Reference Materials | 50000          |                    |         |
| 3              |                           |                |                    |         |
|                | subtotal                  | 60000          | 0                  |         |

| (2) Learning and Teaching |                                       |                |                    |         |
|---------------------------|---------------------------------------|----------------|--------------------|---------|
| No                        | Description                           | Amonut request | Actual Expenditure | Remarks |
| 1                         | E-learning tools                      | 15000          |                    |         |
| 2                         | Other learning and teaching materials | 15000          |                    |         |
| 3                         |                                       |                |                    |         |
|                           | subtotal                              | 30000          |                    |         |

| (3) Programme |   |                |                    |         |
|---------------|---|----------------|--------------------|---------|
| No            | Description                                 | Amonut request | Actual Expenditure | Remarks |
| 1             | Activity (activity fees and transportation) | 50000          |                    |         |
| 2             | Education camp                              | 50000          |                    |         |
| 3             |   |                |                    |         |
|               | subtotal                                    | 100000         | 0                  |         |

|  |             |        |   |  |
|--|-------------|--------|---|--|
|  | 23/24 Total | 190000 | 0 |  |
|--|-------------|--------|---|--|